

Проектная группа	Наименование работ	Итого по плану												Фактически											
		Затрачено						Выполнено						Затрачено						Выполнено					
		Сумма	Менее	Более	Сумма	Менее	Более	Сумма	Менее	Более	Сумма	Менее	Более	Сумма	Менее	Более	Сумма	Менее	Более	Сумма	Менее	Более			
Проектная группа 1	Работы по проекту 1.1	Итого												Итого											
		1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	

Table with columns for entity type, country, region, and various numerical metrics. Rows are grouped by country and region, with a color-coded header for each group. Includes countries like Kazakhstan, Belarus, Azerbaijan, and Georgia, and regions like South, Central, West, and East.

Kategoria	Lloji	2017		2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
		Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi	Vlerë	Indeksi																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
NETO	Neto	305.07	100	337.04	110.81	379.97	124.59	426.68	141.52	477.92	158.31	533.32	170.73	592.93	655.98	723.66	795.48	871.75	952.10	1036.96	1125.76	1217.97	1313.98	1413.99	1517.40	1623.82	1732.86	1844.92	1959.42	2076.95	2196.92	2318.94	2442.91	2569.38	2698.76	2830.36	2964.57	3101.71	3242.14	3385.25	3531.34	3680.80	3833.14	3988.74	4147.01	4308.34	4472.13	4639.00	4809.40	4982.81	5159.72	5340.64	5525.05	5713.46	5905.28	6100.10	6300.52	6505.13	6714.46	6927.92	7146.12	7369.55	7598.73	7833.17	8073.37	8318.84	8569.21	8824.98	9086.74	9354.00	9627.29	9906.15	10191.06	10482.53	10780.17	11084.53	11395.13	11712.49	12036.15	12366.64	12704.50	13049.32	13401.71	13761.30	14128.73	14503.53	14885.30	15273.63	15668.14	16069.45	16477.18	16892.00	17313.51	17741.31	18176.11	18618.53	19069.18	19527.71	20000.00	20487.40	20989.50	21505.80	22037.00	22582.60	23143.10	23719.10	24300.20	24896.90	25508.80	26135.50	26777.60	27434.60	28106.90	28794.10	29496.70	30214.20	30946.10	31693.00	32455.40	33232.90	34026.00	34834.40	35658.60	36499.10	37355.60	38228.60	39118.60	40025.20	40948.00	41886.50	42840.30	43809.00	44793.20	45792.60	46807.00	47836.10	48880.60	49940.20	51015.60	52106.60	53212.80	54334.90	55472.60	56726.60	58000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
NETO	Neto	196.29	100	214.41	109.24	234.35	119.40	255.92	130.42	279.06	143.18	303.84	157.75	330.13	357.91	386.10	415.71	446.07	477.02	508.59	540.79	573.63	607.12	641.29	676.15	711.74	748.08	785.19	823.10	861.84	901.44	941.94	983.37	1025.67	1068.88	1112.94	1157.91	1203.74	1250.38	1297.88	1346.19	1395.26	1445.14	1495.88	1547.44	1599.78	1652.94	1706.98	1761.85	1817.52	1873.95	1931.11	1989.07	2047.80	2107.28	2167.50	2228.44	2290.08	2352.41	2415.41	2479.07	2543.37	2608.31	2673.88	2740.09	2806.94	2874.43	2942.57	3011.36	3080.81	3150.93	3221.63	3292.93	3364.84	3437.37	3510.55	3584.38	3658.86	3734.00	3809.80	3886.27	3963.44	4041.32	4119.93	4199.20	4279.14	4359.77	4441.12	4523.21	4606.06	4689.69	4774.13	4859.38	4945.46	5032.30	5120.00	5208.59	5298.00	5388.26	5479.40	5571.36	5664.18	5757.89	5852.52	5948.00	6044.37	6141.67	6239.83	6338.90	6438.92	6539.84	6641.69	6744.50	6848.31	6953.15	7059.06	7166.07	7274.19	7383.46	7493.92	7605.61	7718.55	7832.78	7948.34	8065.27	8183.60	8303.37	8424.62	8547.38	8671.69	8797.59	8925.02	9054.02	9184.62	9316.86	9450.78	9586.41	9723.80	9862.98	10004.00	10146.00	10289.00	10433.00	10578.00	10725.00	10874.00	11025.00	11178.00	11333.00	11490.00	11649.00	11810.00	11973.00	12138.00	12305.00	12474.00	12645.00	12819.00	13000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
NETO	Neto	111.00	100	119.97	108.00	129.99	117.00	140.00	126.00	156.00	142.00	174.00	160.00	194.00	180.00	209.00	195.00	226.00	212.00	248.00	234.00	266.00	252.00	287.00	273.00	305.00	291.00	324.00	310.00	340.00	326.00	356.00	342.00	372.00	358.00	388.00	374.00	400.00	386.00	415.00	401.00	430.00	416.00	445.00	431.00	455.00	441.00	465.00	451.00	480.00	466.00	495.00	481.00	505.00	491.00	515.00	501.00	525.00	511.00	535.00	521.00	545.00	531.00	555.00	541.00	565.00	551.00	575.00	561.00	585.00	571.00	595.00	581.00	605.00	591.00	615.00	601.00	625.00	611.00	635.00	621.00	645.00	631.00	655.00	641.00	665.00	651.00	675.00	661.00	685.00	671.00	695.00	681.00	705.00	691.00	715.00	701.00	725.00	711.00	735.00	721.00	745.00	731.00	755.00	741.00	765.00	751.00	775.00	761.00	785.00	771.00	795.00	781.00	805.00	791.00	815.00	801.00	825.00	811.00	835.00	821.00	845.00	831.00	855.00	841.00	865.00	851.00	875.00	861.00	885.00	871.00	895.00	881.00	905.00	891.00	915.00	901.00	925.00	911.00	935.00	921.00	945.00	931.00	955.00	941.00	965.00	951.00	975.00	961.00	985.00	971.00	995.00	981.00	1005.00	991.00	1015.00	1001.00	1025.00	1011.00	1035.00	1021.00	1045.00	1031.00	1055.00	1041.00	1065.00	1051.00	1075.00	1061.00	1085.00	1071.00	1095.00	1081.00	1105.00	1091.00	1115.00	1101.00	1125.00	1111.00	1135.00	1121.00	1145.00	1131.00	1155.00	1141.00	1165.00	1151.00	1175.00	1161.00	1185.00	1171.00	1195.00	1181.00	1205.00	1191.00	1215.00	1201.00	1225.00	1211.00	1235.00	1221.00	1245.00	1231.00	1255.00	1241.00	1265.00	1251.00	1275.00	1261.00	1285.00	1271.00	1295.00	1281.00	1305.00	1291.00	1315.00	1301.00	1325.00	1311.00	1335.00	1321.00	1345.00	1331.00	1355.00	1341.00	1365.00	1351.00	1375.00	1361.00	1385.00	1371.00	1395.00	1381.00	1405.00	1391.00	1415.00	1401.00	1425.00	1411.00	1435.00	1421.00	1445.00	1431.00	1455.00	1441.00	1465.00	1451.00	1475.00	1461.00	1485.00	1471.00	1495.00	1481.00	1505.00	1491.00	1515.00	1501.00	1525.00	1511.00	1535.00	1521.00	1545.00	1531.00	1555.00	1541.00	1565.00	1551.00	1575.00	1561.00	1585.00	1571.00	1595.00	1581.00	1605.00	1591.00	1615.00	1601.00	1625.00	1611.00	1635.00	1621.00	1645.00	1631.00	1655.00	1641.00	1665.00	1651.00	1675.00	1661.00	1685.00	1671.00	1695.00	1681.00	1705.00	1691.00	1715.00	1701.00	1725.00	1711.00	1735.00	1721.00	1745.00	1731.00	1755.00	1741.00	1765.00	1751.00	1775.00	1761.00	1785.00	1771.00	1795.00	1781.00	1805.00	1791.00	1815.00	1801.00	1825.00	1811.00	1835.00	1821.00	1845.00	1831.00	1855.00	1841.00	1865.00	1851.00	1875.00	1861.00	1885.00	1871.00	1895.00	1881.00	1905.00	1891.00	1915.00	1901.00	1925.00	1911.00	1935.00	1921.00	1945.00	1931.00	1955.00	1941.00	1965.00	1951.00	1975.00	1961.00	1985.00	1971.00	1995.00	1981.00	2005.00	1991.00	2015.00	2001.00	2025.00	2011.00	2035.00	2021.00	2045.00	2031.00	2055.00	2041.00	2065.00	2051.00	2075.00	2061.00	2085.00	2071.00	2095.00	2081.00	2105.00	2091.00	2115.00	2101.00	2125.00	2111.00	2135.00	2121.00	2145.00	2131.00	2155.00	2141.00	2165.00	2151.00	2175.00	2161.00	2185.00	2171.00	2195.00	2181.00	2205.00	2191.00	2215.00	2201.00	2225.00	2211.00	2235.00	2221.00	2245.00	2231.00	2255.00	2241.00	2265.00	2251.00	2275.00	2261.00	2285.00	2271.00	2295.00	2281.00	2305.00	2291.00	2315.00	2301.00	2325.00	2311.00	2335.00	2321.00	2345.00	2331.00	2355.00	2341.00	2365.00	2351.00	2375.00	2361.00	2385.00	2371.00	2395.00	2381.00	2405.00	2391.00	2415.00	2401.00	2425.00	2411.00	2435.00	2421.00	2445.00	2431.00	2455.00	2441.00	2465.00	2451.00	2475.00	2461.00	2485.00	2471.00	2495.00	2481.00	2505.00	2491.00	2515.00	2501.00	2525.00	2511.00	2535.00	2521.00	2545.00	2531.00	2555.00	2541.00	2565.00	2551.00	2575.00	2561.00	2585.00	2571.00	2595.00	2581.00	2605.00	2591.00	2615.00	2601.00	2625.00	2611.00	2635.00	2621.00	2645.00	2631.00	2655.00	2641.00	2665.00	2651.00	2675.00	2661.00	2685.00	2671.00	2695.00	2681.00	2705.00	2691.00	2715.00	2701.00	2725.00	2711.00	2735.00	2721.00	2745.00	2731.00	2755.00	2741.00	2765.00	2751.00	2775.00	2761.00	2785.00	2771.00	2795.00	2781.00	2805.00	2791.00	2815.00	2801.00	2825.00	2811.00	2835.00	2821.00	2845.00	2831.00	2855.00	2841.00	2865.00	2851.00	2875.00	2861.00	2885.00	2871.00	2895.00	2881.00	2905.00	2891.00	2915.00	2901.00	2925.00	2911.00	2935.00	2921.00	2945.00	2931.00	2955.00	2941.00	2965.00	2951.00	2975.00	2961.00	2985.00	2971.00	2995.00	2981.00	3005.00	2991.00	3015.00	3001.00	3025.00	3011.00	3035.00	3021.00	3045.00	3031.00	3055.00	3041.00	3065.00	3051.00	3075.00	3061.00	3085.00	3071.00	3095.00	3081.00	3105.00	3091.00	3115.00	3101.00	3125.00	3111.00	3135.00	3121.00	3145.00	3131.00	3155.00	3141.00	3165.00	3151.00	3175.00	3161.00	3185.00	3171.00	3195.00	3181.00	3205.00	3191.00	3215.00	3201.00	3225.00	3211.00	3235.00	3221.00	3245.00	3231.00	3255.00	3241.00	3265.00	3251.00	3275.00	3261.00	32